## Technical Education Quality Improvement Programme

### Tribal Development Plan

**Work Plan Format (First Six Months, 2005–06)**

### Name of Institution - Jadavpur University

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Activity to be undertaken</th>
<th>Steps involved in undertaking the activity</th>
<th>Expected No of beneficiaries</th>
<th>Starting Date</th>
<th>Finishing date</th>
<th>Cost involved</th>
<th>Expected cost recovery, if any</th>
</tr>
</thead>
</table>
| 1.      | a) Language Laboratory Set-Up  
         b) Laboratory for Physically Challenged Students  
(For details please see Annexure-A) | 1. Creation of space  
2. Procurement of equipment and software  
3. Installation of equipments and software | 1,500 | 2005 | To be continued | Rs. 9.00 Lakhs |                     |
|         |                           |                                            |                              |               |               |               |                                 |
| 2.      | Continuing Education Program  
(For details please see Annexure-A) | 1. Formation of core group consisting peoples representative, NGO and JU  
2. Finalization of detailed scope of activity with defined methodology  
3. Organizing training / Workshop  
4. Periodic monitoring and review of action plan | 800 | 2005 | To be continued | Rs. 4.80 Lakhs |                     |
| 3.      | Assistance by appropriate technology  
(For details please see Annexure-A) | 1. Identification and selection of beneficiaries  
2. Organizing training /workshop  
3. Finalization of methodology  
4. Periodic monitoring and review of action plan | 2,500 | 2005 | To be continued | Rs. 8.40 Lakhs |                     |