

Budget Allocation for Online CBP

Course Coordinator _____

Name of the Institution _____

Date of programme _____

Duration (Day): **12 working days**

S . No.	Expenditure Head	Unit Cost (Rs.)	Maximum Limit (in Rs.)
1.	Honorarium Outside the state Resource Persons per session (6x2=12x2500= 30000/-)	2500/per session	30,000/-
	Within the state Resource Persons per session (6x2=12x2500= 30000/-) “ (other them local resource person)	2500/per session	30,000/-
	Local Resource Persons per session (6x2=12x2000= 24,000/-)	2000/ per session	24,000/-
	Course Director	500/per day	6,000/-
	Co-Course Director	400/per day	4,800/-
2.	Contingency (including stationery, course material, technical support, online publicity etc.)		15,000/-
3.	Overhead charges payable to organising institution		6,000/-
	TOTAL		1,15,800/-

*No. of resource persons 18 (6 Local, 6 within the state and 6 outside the state). The duration of each session is one and half hour (90 Minutes). Total sessions 36. ** The total Resource Persons from outside the state can be 6, from the state can be 6 & local Resource Persons can be 6 to 8. Resource Persons form outside the state and from the state will be assigned two (2) sessions each, while local Resource Persons may be assigned 1 to 2 session/s subject to a maximum limit of 12 lectures in all the three categories.*